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| Credite de angajament | | I |  |  |  |  |  | |  |  | |  |  | |  |  |  |  |  |  | |  |  |  |  |  |  | |  |  |  |  |  |
| Credite bugetare | | II |  |  |  |  |  | |  |  | |  |  | |  |  |  |  |  |  | |  |  |  |  |  |  | |  |  |  |  |  |
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| Nr. Crt | Denumire coordonator de reforme și/sau investiții | Acord de finanțare | Componenta | Reforma/ investiția | Total buget alocat (mii lei), din care: | | | | | | | | | Buget anual (mii lei), din care: | | | | | | | Estimat trimestrial (mii lei), din care: | | | | | | | Execuție bugetară (mii lei), din care: | | | Sumă rămasă neutilizată (mii lei), din care: | | |
| Fonduri Europene | | | Finanțare publică națională | | | Sume aferente TVA | | | Fonduri Europene | | Finanțare publică națională | | Sume aferente TVA | | Fonduri Europene | | | Finanțare publică națională | | Sume aferente TVA | | Fonduri Europene | | Finanțare publică națională | Sume aferente TVA | Fonduri Europene | Finanțare publică națională | Sume aferente TVA |
|  |  |  |  |  | 4 | | | | | | | | | 5 | | | | | | | 6 | | | | | | | 7 | | | 8 | | |
|  | 0 | 1 | 2 | 3 | 4.1 | 4.2 | 4.3 | | 4.4 | 4.5 | | 4.6 | 5.1 | | 5.2 | 5.3 | 5.4 | 5.5 | 5.6 | 6.1 | | 6.2 | 6.3 | 6.4 | 6.5 | 6.6 | 7.1 | | 7.2 | 7.3 | 8.1=6.2-7.1 | 8.2=6.4-7.2 | 8.3=6.6-7.3 |
|  |  |  |  |  | I | II | I | | II | I | | II | I | | II | I | II | I | II | I | | II | I | II | I | II |  | |  |  |  |  |  |
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Anexa 4

Formular estimare trimestriale